

Wiltshire Council

Health and Wellbeing Board

20 July 2023

Subject: Joint Capital Resource Use Plan for NHS BSW ICS

Executive Summary

There are new obligations under the Health and Care Act 2022 for Integrated Care Boards (ICBs) and partner NHS trusts and NHS foundation trusts to prepare joint capital resource use plans.

The Joint Capital Resource Use Plan for NHS Bath & NE Somerset, Swindon and Wiltshire Integrated Care System outlines the system allocation of capital and the key strategic priorities and schemes.

Proposal(s)

It is recommended that the Board:

- i) Notes the Joint Capital Resource Use Plan at **Appendix 1**;
- ii) considers how the capital plan interrelates with other relevant plans for system infrastructure and estates; and how it will support delivery of the Integrated Care Partnership strategy and the priorities of the Health and Wellbeing Board

Reason for Proposal

[Joint Capital Resource Use Plans](#) are intended to ensure there is transparency for local residents, patients, NHS health workers and other NHS stakeholders on how the capital funding provided to Integrated Care Boards is being prioritised and spent to achieve the ICB's strategic aims. ICBs were established to empower local health and care leaders to join up planning and provision of services, both within the NHS and with local authorities.

Under s14Z56 of the [Health and Care Act 2022](#) the ICB must provide a copy of the Joint Capital Resource Use Plan to the relevant Health and Wellbeing Boards.

Bina Kakad
Capital Resource Use Planner
NHS BSW ICB